

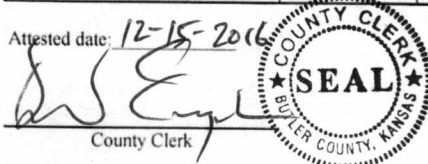
2016

**Amended
Certificate
For Calendar Year 2016**

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

		2016 Amended Budget			
		Page No.	Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	K.S.A.				
Debt Service	10-113	2	3,462	5,800,168	5,879,932
Special Public Building Fund	12-1765	3	186,228	1,206,696	1,278,696
Tourism		4		105,000	275,000
Water Utility		5		22,877	211,785
Street Improvement		6		1,092,388	1,320,413
Park Impact		7		18,000	43,000
Sewer Expan/Equip Reserve		8		106,466	146,466
Park Improvements		9		180,548	200,548
Stormwater		10		118,727	125,727
Totals		XXXXXXXX	189,690	8,650,870	9,481,567
Summary of Amendments		11			

Attested date: 12-15-2016



County Clerk

Assisted by:

Address:

Email:

[Handwritten signatures]
Chris Ertz
Dore H. Lee
J. C. Lee
Spencer Ertz
Caroline R. Hale

Governing Body

City of Andover

2016

Adopted Budget

Debt Service	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	1,185,830	1,185,830
Receipts:		
Ad Valorem Tax	3,462	3,462
Delinquent Tax	500	500
Motor Vehicle Tax	408	408
Recreational Vehicle Tax	3	3
16/20M Vehicle Tax	1	1
Commercial Vehicle Tax	3	3
Debt Service Transfer - Street Improvement	105,169	105,169
Debt Service Transfer - Wastewater	106,466	106,466
Special Assessments	3,511,295	3,511,295
Debt Service Transfer - Westar	370,000	320,298
Debt Service Transfer - Fire Truck	700,000	700,000
Refinancing Proceeds		109,372
Interest on Idle Funds	2,100	
Total Receipts	4,799,407	4,856,977
Resources Available:	5,985,237	6,042,807
Expenditures:		
Principal	3,160,000	3,365,000
Interest	829,585	829,585
Commission & Postage	500	500
Debt Service Fire Station	0	0
Prepaid Specials Cash Reserve	560,000	560,000
Temp Note Payments - Fire Truck	700,000	700,000
COP payments	180,000	0
Electric Line Burial Bond	370,000	320,298
Refinancing Expenses		104,466
Neighborhood Revitalization Rebate	83	83
Total Expenditures	5,800,168	5,879,932
Unencumbered Cash Balance December 31	185,069	162,875

City of Andover

2016

Adopted Budget

Special Public Building Fund	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	23,456	23,456
Receipts:		
Ad Valorem Tax	186,228	186,228
Delinquent Tax	3,000	3,000
Motor Vehicle Tax	26,085	26,085
Recreational Vehicle Tax	181	181
16/20M Vehicle Tax	81	81
Commercial Vehicle Tax	222	222
In Lieu of Taxes (IRB)	500	500
Transfer from Park Improvement	180,548	180,548
Transfer from General Fund	800,000	872,000
Interest on Idle Funds		
Total Receipts	1,196,845	1,268,845
Resources Available:	1,220,301	1,292,301
Expenditures:		
Golf Course Club House	19,550	19,550
Police Department	221,648	221,648
Gazebo	5,260	5,260
Refinancing Bond	155,738	155,738
Park Restroom and Street Shop	800,000	872,000
Commission & Postage	50	50
Neighborhood Revitalization Rebate	4,450	4,450
Total Expenditures	1,206,696	1,278,696
Unencumbered Cash Balance December 31	13,606	13,606

City of Andover

2016

Adopted Budget

Water Utility	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	352,065	337,752
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Water Surcharge	125,000	125,000
Interest on Idle Funds		
Total Receipts	125,000	125,000
Resources Available:	477,065	462,752
Expenditures:		
Personnel	20,377	24,000
Contractual	2,500	2,500
Commodities		
Street shop water line		185,285
Total Expenditures	22,877	211,785
Unencumbered Cash Balance December 31	454,188	250,967

City of Andover

2016

Adopted Budget

Street Improvement	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	3,398,079	3,398,079
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	2,000,000	2,000,000
Interest on Idle Funds	2,500	2,500
Total Receipts	2,002,500	2,002,500
Resources Available:	5,400,579	5,400,579
Expenditures:		
City Street/Rehab Project	800,000	800,000
159th St East from KTA bridge		22,525
ROW Purchase		169,500
Transfer to Bond & Interest	105,169	105,169
Andover Rd - Four Mile Creek to SW 120th	175,219	175,219
Bridge Inspections		7,500
Battery Backup for Traffic Lights	12,000	12,000
Repair to Cornerstone Streets		8,500
Central Ave. Pedestrian Study		12,500
Pedestrian Bridge Study		7,500
Total Expenditures	1,092,388	1,320,413
Unencumbered Cash Balance December 31	4,308,191	4,080,166

includes landscaping
GVG

City of Andover

2016

Adopted Budget

Park Impact	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	48,473	48,473
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Impact Fees	20,250	20,250
Interest on Idle Funds	250	250
Total Receipts	20,500	20,500
Resources Available:	68,973	68,973
Expenditures:		
Redbud Trail Hike/Bike Path		25,000
Capital Outlay - Turf Tires	10,000	10,000
Capital Outlay - 13th Parking Lot Lights	8,000	8,000
Total Expenditures	18,000	43,000
Unencumbered Cash Balance December 31	50,973	25,973

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City of Andover

2016

Adopted Budget

Stormwater	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	159,540	159,540
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees	103,000	103,000
Interest on Idle Funds	100	100
Total Receipts	103,100	103,100
Resources Available:	262,640	262,640
Expenditures:		
Personnel Services	82,667	89,667
Contractual	18,260	18,260
Commodities	7,800	7,800
Transfer to Reserve	10,000	10,000
Total Expenditures	118,727	125,727
Unencumbered Cash Balance December 31	143,913	136,913

2016

**Notice of Budget Hearing for Amending the
2016 Budget**

The governing body of
City of Andover

will meet on the day of December 13, 2016 at 7:00 PM at Andover City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Andover City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Debt Service	0.027	3,462	5,800,168	5,879,932
Special Public Building Fund	1.446	186,228	1,206,696	1,278,696
Tourism			105,000	275,000
Water Utility			22,877	211,785
Street Improvement			1,092,388	1,320,413
Park Impact			18,000	43,000
Sewer Expan/Equip Reserve			106,466	146,466
Park Improvements			180,548	200,548
Stormwater			118,727	125,727

Susan Renner
Official Title: City Clerk

Affidavit of Publication

State of Kansas, Butler County, ss.

CRISTINA JANNEY, of lawful age, being duly sworn, says that she is the PUBLISHER of GATEHOUSE NEWS MEDIA KANSAS HOLDINGS, INC dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 publications each.

The publication thereof being made as aforesaid on

12/1/16, 12/3/16

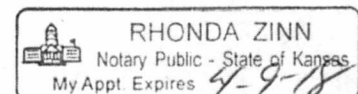

Cristina Janney, Publisher

Subscribed and sworn to before me, this 13 day of December 2016.


Rhonda Zinn, Notary Public
My commission expires: April 9, 2018

Publication Cost	\$163.20
Copies	
Proofs	
Total	<u>\$163.20</u>

City of Andover - 2016 Amended Budget



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CITY OF ANDOVER

(Published in The Butler County Times-Gazette December 1, 2016 and December 3, 2016.)

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Park Impact			18,000	43,000
Sewer Expan/Equip Reserve			106,466	146,466
Park Improvements			180,548	200,548
Stormwater			118,727	125,727

Susan Renner
Official Title: City Clerk